LOUISIANA STATE POLICE RIVERBOAT COMPARISON BY MARKET FOR THE MONTH OF: JULY 2012

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

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<u>Licensee</u>	<u>Jul-12</u>	<u>Jun-12</u>	<u>Difference</u>	<u>%</u>	<u>Jul-11</u>	<u>Difference</u>	<u>%</u>	
BOOMTOWN BOSSIER	\$6,865,571	\$7,252,161	(386,590)	-5.3%	\$8,377,050	(1,511,479)	-18.0%	
ELDORADO RESORT	\$13,218,197	\$12,772,891	445,306	3.5%	\$14,656,126	(1,437,928)	-9.8%	
HORSESHOE			,	3.5% 19.2%		,	-9.6% -11.6%	
	\$19,963,224 \$6,440,720	\$16,743,440	3,219,783		\$22,581,569	(2,618,345)		
DIAMONDJACKS	\$6,119,739	\$6,264,156	(144,417)	-2.3%	\$7,687,267		-20.4%	
SAM'S TOWN	\$9,542,382	\$9,529,013	13,368	0.1%	\$10,985,258	(1,442,876)	-13.1%	
Total Shreveport/Bossier	\$55,709,113	\$52,561,662	\$3,147,451	6.0%	\$64,287,270	(\$8,578,157)	-13.3%	
GRAND PALAIS *	\$0	\$0	0	0.0%	\$12,452,382	(12,452,382)	-100.0%	
ISLE LAKE CHARLES *	\$12,478,522	\$12,126,020	352,503	2.9%	\$1,375,628	11,102,895	807.1%	
Consolidated	\$12,478,522	\$12,126,020	352,503	2.9%	\$13,828,010	(1,349,487)	-9.8%	
L'AUBERGE LAKE CHARLE	\$29,907,187	\$32,942,141	(3,034,954)	-9.2%	\$35,790,741	(5,883,554)	-16.4%	
Total Lake Charles	\$42,385,710	\$45,068,161	(\$2,682,451)	-6.0%	\$49,618,750	(\$7,233,041)	-14.6%	
AMELIA BELLE	\$4,496,650	\$4,745,543	(248,893)	-5.2%	\$4,892,978	(396,328)	-8.1%	
BOOMTOWN N.O.	\$10,297,293	\$11,382,226	(1,084,933)	-9.5%		(2,229,023)	-17.8%	
		. ,	•		\$12,526,316 \$10,403,577			
TREASURE CHEST	\$9,484,348 \$34,378,304	\$9,293,873	190,475	2.0%	\$10,183,577 \$27,602,874	(699,229)	-6.9%	
Total New Orleans	\$24,278,291	\$25,421,643	(\$1,143,352)	-4.5%	\$27,602,871	(\$3,324,580)	-12.0%	
BELLE OF B.R.	\$6,126,772	\$6,540,980	(414,208)	-6.3%	\$6,332,523	(205,751)	-3.2%	
HOLLYWOOD B.R.	<u>\$10,147,095</u>	\$10,325,049	(177,954)	-1.7%	\$11,139,776	(992,682)	-8.9%	
Total Baton Rouge	\$16,273,867	\$16,866,029	(\$592,162)	-3.5%	\$17,472,299	(\$1,198,432)	-6.9%	
Riverboat Total	\$138,646,980	\$139,917,495	(\$1,270,514)	-0.9%	\$158,981,190	(\$20,334,210)	-12.8%	

^{*} Ownership of Grand Palais Riverboat transferred to Margaritaville Bossier City on February 8, 2012. At the time of the transfer, the vessels of Isle's two Lake Charles properties were swapped, leaving the larger vessel to continue operating as Isle Lake Charles.